





2023 PAVING PROJECT - RECONSTRUCT

PUBLIC INFORMATIONAL MEETING FEBRUARY 15, 2023

Introduction and Meeting Format

- Introduce Project Team
 - Ben Krumenauer, Administrator
 - Teal Spellman, P.E., Director of Public Works
 - Thad Majkowski, P.E., Project Manager
 - Matt Dorow, E.I.T., Project Engineer
- Meeting Format
 - Presentation per Agenda (about 15–20 minutes)
 - Questions and Answers with Project Team



Project Overview

Road – Ord 49-11 Definitions

<u>Reconstruction</u>- Pavement reconstruction involves the complete rebuilding of the subgrade, aggregate base, and bituminous pavement of a roadway. The reconstruction process will also involve installation or replacement of concrete curb and gutter and driveway aprons.

- Driveway and Curb & Gutter Patching
- Storm Sewer Repairs

 Catch Basin/Manhole Rings
- Storm Sewer

 Replacement Mallard St and Bluebill St
- Sanitary Sewer
 Manhole Rings
- Water Main Replacement Keehan Ln (by another contract)





Road & Curb Construction

- Not all curb and gutter will be replaced; curb and gutter will be patched as needed for water main construction, and to repair failed areas.
- Keehan Ln and Mallard St –
 The existing base will be excavated within the existing curb & gutter and replaced with new crushed aggregate base course.
- Driveway replacement and water main construction at settled trenches.



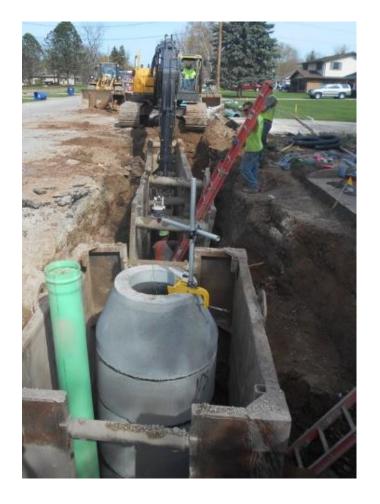






Sanitary Sewer – Manholes Rings

Replace the Adjustment Rings







Storm Sewer - Repairs/ Replacement

- All storm sewer manhole and catch basin structures were reviewed and the adjusting rings will be replaced.
- Storm Sewer Mallard St and Bluebill St – Replaced







Water Main Replacement – Keehan Ln

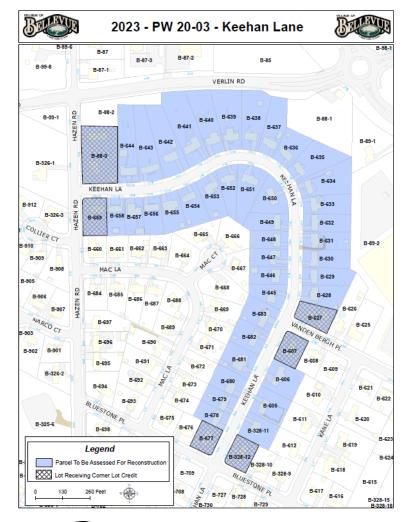
- Water Main: 56 years old.
- Based on recent breaks and condition observed, water main will not last the next 30 years.
- Water Main Construction entails:
 - Open cut water main reconstruction.
 - Open cut replacement of water services.
 - Hydrant and Valve replacements/repairs.





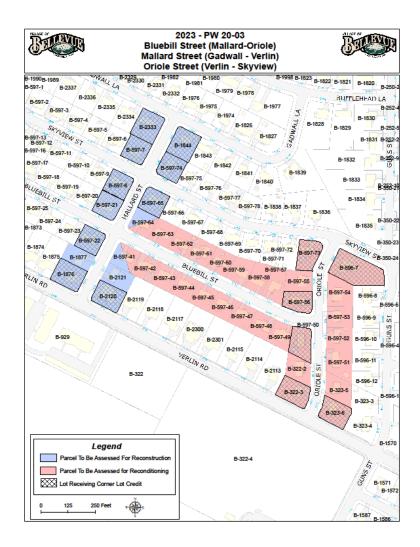


Assessment Districts









Project Funding

- Village Tax Levy, Storm Water Utility, Debt
 - Storm Sewer Repairs/Adjustments
 - Road Construction
- Wheel Tax utilized
 - Tax revenues to fund subsidies created by the assessment cap.
- Environmentally Sensitive Area (ESA) none
- Village Sewer/Water Utility
 - Sanitary Sewer Manhole Adjustment
 - Water Main and Lateral Replacement
 - Partial Curb Construction for Water Main/Laterals





Project Assessments

- Assessments
 - Ord 49-12 Cost Computation Per Lot
 - Properties within the Assessment District are reasonably homogenous with respect to size, street frontage, and use
 - Assessable project costs divided by the total assessable lots within assessment district
 - Corner Lot Credits
 - Maximum Rate (Cap) Cost per Lot does exceed the Cap
 - Reconstruction \$9,338
 - Terms 10 year 1% over the rate that the Village borrows the funds





Project Timeline

Task	Date
Board Budget Funding Approval	December 2022
Finish Design	December 2022 – February 2023
Bid Opening	February 15, 2023
Mail Out Assessment Information	February 6, 2023
Public Question/Answer Meeting on Project & Assessments	February 15, 2023
Special Assessment Public Hearing – 2nd Village Board Meeting	February 22, 2023
ConstructionAreas will have set time to complete	April – August 2023 (Contractor to set)





Updates and Contact Information

How will we keep you informed?

- Village website key info will be posted
 - www.villageofbellevue.gov (Construction Updates)
- Social Media
 - Facebook, Twitter, Blog, Email e-Newsletter
- Village office at 2828 Allouez Avenue
 - Teal Spellman, P.E., Director of Public Works
 - <u>tspellman@villageofbellevuewi.gov</u>
 - Office 920-593-5507





Q&A

Questions?



• Thank You!





